

Haskell

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	21	24	20	\$32,553	\$33,744	\$26,776
TANF Employment Services	Avg. monthly adults	7	6	8	\$4,370	\$4,253	\$5,789
Child Care Assistance	Avg. monthly children	9	4	6	\$25,286	\$14,604	\$21,604
Food Assistance	Avg. monthly persons	171	160	207	\$192,085	\$200,105	\$295,988
Energy Assistance	Persons	91	98	83	\$20,799	\$39,722	\$22,585
General Assistance	Avg. monthly persons	1	0	1	\$1,378	\$0	\$2,151
Vocational Rehabilitation Services	Avg. monthly persons	4	7	4	\$9,988	\$4,214	\$2,913
Family Preservation	Persons	2	1	2	\$7,539	\$6,995	\$8,566
Reintegration/Foster Care	Avg. monthly children	4	2	2	\$103,236	\$59,695	\$63,157
Adoption Support	Avg. monthly children	9	10	0	\$34,550	\$33,861	\$1,203
Home and Community Based Services							
Physical Disability	Annual consumers	5	5	6	\$112,587	\$112,445	\$136,119
Traumatic Brain Injury	Annual consumers	2	0	1	\$15,477	\$0	\$361
Developmental Disability	Annual consumers	3	3	1	\$33,120	\$45,388	\$38,065
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	8	6	1	\$7,243	\$4,290	\$110
Mental Health (PAHP)	Annual consumers	47	37	29	\$78,794	\$36,739	\$16,613
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$679,005	\$596,055	\$642,001	

2001 County Demographics

Population	4,285
Under 20	1,541
20-64	2,309
65 & Over	457

